

Submitted by: Chairman of the Assembly at the
Request of the Mayor
Prepared by: Anchorage Fire Department
For reading: March 29, 2011

CLERK'S OFFICE

APPROVED

Date: _____

3-29-11

ANCHORAGE, ALASKA

AR NO. 2011-96

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING NINETY-
2 FIVE THOUSAND SIX HUNDRED NINETY-FIVE DOLLARS (\$95,695) FROM THE
3 CHUGIAK FIRE SERVICE AREA FUND (104) 2011 OPERATING BUDGET,
4 ANCHORAGE FIRE DEPARTMENT, AS A CONTRIBUTION TO THE CHUGIAK FIRE
5 SERVICE AREA CAPITAL IMPROVEMENT FUND (404), ANCHORAGE FIRE
6 DEPARTMENT, TO REFURBISH AND UPGRADE THE PERFORMANCE CAPABILITIES
7 OF ENGINE NO. 35, AN EXISTING FRONT-LINE EMERGENCY RESPONSE
8 APPARATUS PURCHASED AND PLACED IN SERVICE IN 1992.

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11 THE ANCHORAGE ASSEMBLY RESOLVES:

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13 **Section 1:** That the sum of Ninety-five Thousand Six Hundred Ninety-five Dollars
14 (\$95,695) is appropriated from the Chugiak Fire Service Area Fund (104) 2011 Operating
15 Budget, Anchorage Fire Department, as a contribution to the Chugiak Fire Service Area
16 Capital Improvement Fund (404), Anchorage Fire Department, to refurbish and upgrade
17 the performance capabilities of Engine No. 35, an existing front-line emergency response
18 apparatus purchased and placed in service in 1992.

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20 **Section 2:** This Resolution shall become effective immediately upon passage and
21 approval by the Anchorage Municipal Assembly.

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23 PASSED AND APPROVED by the Anchorage Municipal Assembly this 29th day of
24 March, 2011.

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Chair of the Assembly

31 ATTEST:

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35 Municipal Clerk

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37 DEPARTMENTAL APPROPRIATION:
38 Anchorage Fire Department (Fund 104): \$95,695



**MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM**

No. AM 200-2011

Meeting Date: March 29, 2011

From: Mayor

Subject: A RESOLUTION APPROPRIATING \$95,695 FROM THE CHUGIAK FIRE SERVICE AREA FUND (104) 2011 OPERATING BUDGET, AS A CONTRIBUTION TO THE CHUGIAK FIRE SERVICE AREA CAPITAL IMPROVEMENT FUND (404), TO REFURBISH AND UPGRADE THE PERFORMANCE CAPABILITES OF ENGINE NO. 35, AN EXISTING FRONT-LINE EMERGENCY RESPONSE APPARATUS PURCHASED AND PLACED IN SERVICE IN 1992.

The Chugiak Fire Service Area normally acquires new and upgraded capital items through direct purchase, paying for the apparatus and equipment in full upon delivery and acceptance. Funds to make these purchases are drawn, as the need arises, from the Chugiak Fire Service Area current year Fund (104) Operating Budget and/or the Chugiak Fire Service Area Fund (104) Fund Balance. In each case, an appropriation is made to the Chugiak Fire Service Area Capital Improvement Program (CIP) Fund (404) by way of contribution.

Approved by the Chugiak Fire Service Area Board of Supervisors on February 18, 2011, the requested appropriation provides partial funding to refurbish and upgrade the performance capabilities of Engine No. 35, an existing front-line emergency response apparatus, purchased and placed in service as a new emergency response apparatus in 1992. The total project budget is \$300,000. The remaining balance will be drawn from available, previously authorized, Chugiak Fire Service Area CIP Fund (404) appropriations.

The budget detail is as follows:

REVENUES

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
404-3548-9601-BP2011	Contributions from Other Funds	\$95,695

EXPENDITURES

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
404-3548-5401-BP2011	Machinery & Equipment > \$4,999	\$95,695

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ACCOMPANYING RESOLUTION APPROPRIATING NINETY-FIVE THOUSAND SIX HUNDRED NINETY-FIVE DOLLARS (\$95,695) FROM THE CHUGIAK FIRE SERVICE AREA 2011 OPERATING FUND (104), ANCHORAGE FIRE DEPARTMENT, AS A CONTRIBUTION TO THE CHUGIAK FIRE SERVICE AREA CAPITAL IMPROVEMENT FUND (404),

1 ANCHORAGE FIRE DEPARTMENT, TO REFURBISH AND UPGRADE THE
2 PERFORMANCE CAPABILITES OF ENGINE No. 35, AN EXISTING FRONT-LINE
3 EMERGENCY RESPONSE APPARATUS PURCHASED AND PLACED IN SERVICE IN
4 1992.

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6 Prepared by: Mark S. Hall, Fire Chief
7 Fund Certification: Lucinda Mahoney, CFO
8 104-3540-3901-BP2011 \$95,695
9 **(2011 Chugiak FSA Operating)**
10 Concur: George J. Vakalis, Municipal Manager
11 Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 010036

Type: AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING NINETY-FIVE THOUSAND SEVEN HUNDRED (\$95,700) FROM THE CHUGIAK FIRE SERVICE AREA FUND (104) 2011 OPERATING BUDGET,

Title: ANCHORAGE FIRE DEPARTMENT, AS A CONTRIBUTION TO THE CHUGIAK FIRE SERVICE AREA CAPITAL IMPROVEMENT FUND (404), ANCHORAGE FIRE DEPARTMENT, TO REFURBISH AND UPGRADE THE PERFORMANCE CAPABILITIES OF ENGINE NO. 35, AN EXISTING FRONT-LINE EMERGENCY RESPONSE APPARATUS PURCHASED AND PLACED IN SERVICE IN 1992.

Author: pruittns

Initiating Dept: AFD

Description: A RESOLUTION APPROPRIATING (\$95,700) FROM THE CHUGIAK FIRE SERVICE AREA FUND (104) 2011 OPERATING BUDGET, AS A CONTRIBUTION TO THE CHUGIAK FIRE SERVICE AREA CAPITAL IMPROVEMENT FUND (404), TO REFURBISH ENGINE NO. 35.

Date Prepared: 3/22/11 1:52 PM

Director Name: Mark S Hall, Fire Chief

Assembly Meeting Date: 3/29/11

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	3/25/11 10:20 AM	Exit	Joy Maglaqui	Public	010036
MuniManager_SubWorkflow	3/25/11 10:20 AM	Approve	Joy Maglaqui	Public	010036
Finance_SubWorkflow	3/25/11 10:12 AM	Approve	Nina Pruitt	Public	010036
Finance_SubWorkflow	3/25/11 8:29 AM	Checkin	Nina Pruitt	Public	010036
OMB_SubWorkflow	3/23/11 8:19 AM	Approve	Cheryl Frasca	Public	010036
AFD_SubWorkflow	3/22/11 2:09 PM	Approve	Mark Hall	Public	010036
FundsAppropWorkflow	3/22/11 1:59 PM	Checkin	Larry Jones	Public	010036

Addendum